## Update on Area Working Budgets for Farnworth South Ward, 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Farnworth South ward was £23,918.84. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also had a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## Area Working Discretionary Budget - £23,918.84

Scheme	Amount
Payment to Lumalite for Artificial Xmas tree outside	£2,200.00
Home Bargains 2023.	
Payment to Highways Christmas displays 2023.	£3,600.00
Payment to Wolfpack Adventures Bradford St Park	£1,500.00
Summer 2024.	
Payment to Greenspace for Bradford Street Bowling	£920.00
Club – Scarifying.	
Total	£8,220.00

Budget remaining to be allocated £15,698.84.

## Social Value Budget – Growing the Good Work - £15,000

No approvals

## One off £50k budget

Scheme	Amount
Payment to Highways for Highfield Precinct	£48,000.00
Improvements.	

Budget remaining to be allocated £2,000.