

## **Update on Area Working Budgets for Great Lever Ward – 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024**

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Great Lever ward was £64,671. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £64,671**

<b>Scheme</b>	<b>Amount</b>
Payment to Deane & Derby Cricket Club – King's Coronation celebration.	£550.00
Payment for improved street signage for Slaterfield Community Centre.	£370.00
Payment for mini digger hire to re-instate the footpaths at Great Holme Park.	£250.00
Payment towards planting bulbs on Sunnyside Park.	£50.00
Payment to Highways Services to install 'School Keep Clear' markings on Weston St. outside Bolton Islamic Girls School.	£850.00
Payment to Greenspace Services to re-paint the children's play area equipment on Bradford Rd Park.	£3,375.00
Payment to Greenspace Services to dig out and clear 3 raised planters on Calvert Rd and Nugent Rd.	£800.00
<b>Total</b>	<b>£6,245.00</b>

Budget remaining to be allocated £58,426.

## **Social Value Budget – Growing the Good Work - £15,000**

Scheme	Amount
Payment to Deane & Derby Cricket Club – application approved to help club purchase 2 new barbeques and utensils for club and community use.	£885.00
Total	£885.00

Budget remaining to be allocated £14,115.

## **One-Off Allocation - £50,000**

No approvals