

Update on Area Forum Budgets Bradshaw Ward 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available in Bradshaw ward was £34,720.42. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £34,720.42

Scheme	Amount
Payment to Neighbourhood Services to trim Links Road Community Garden to assist Links Road Residents.	£420.00
Payment to Harwood Creative Writers for December 23 Xmas party.	£50.00
Contribution to Bill & Co, Harwood, towards the cost of Harwood Christmas Tree outside premises.	£150.00
Contribution to the Friends of Harwood & Longsight Park to improve footpaths in Harwood Millennium Wood from March 2024-March 2025.	£4,500.00
Payment to Neighbourhood Services for 2 replacement swing seats in Longsight Park, Harwood.	£208.00
Commitment for a payment for Highways Services roller and operatives to assist levelling road planings out after resurfacing Recreation Street in Harwood if needed.	£2,500.00
Total	£7,828.00

Budget remaining to be allocated £26,892.42

Social Value – Growing the Good Work Budget - £15,000

Scheme	Amount
Payment to Longsight Bowling Club for Sorrel Roller to maintain green.	£600.00
Payment to Friends of Harwood and Longsight Park for planting out the centre of Harwood flower beds in three locations.	£410.00
Payment to Longsight Lodge Residents Association for Reflections Art design and community engagement project.	£2,000.00
Total	£3,010.00

Budget remaining to be allocated £11,990

One-Off Budget Allocation - £50,000

No approvals