

Update on Area Working Budgets for Astley Bridge Ward – 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Astley Bridge ward was £48,057.59. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £48,057.59

| Scheme | Amount |
|--|-----------|
| Payment to Wolfpack Adventures 6 sessions of youth activities at Astley Bridge Park July and August 2023 | £1,250.00 |
| Payment to Heaton Fold for wildflower seeds to primary schools across the ward | £465.00 |
| Payment to Council's Sign Shop for window coverings for Astley Bridge Cemetery Chapel | £7,500.00 |
| Total | £9,215.00 |

Budget remaining to be allocated £38,842.59.

Social Value Budget – Growing the Good Work - £15,000

No approvals.

One-Off Allocation - £50,000

No approvals.