

## Bolton Council Parking Financial Report 2023/24

Item	Off Street Parking	On Street Parking	Total CPE Operation
<b>Expenditure</b>			
Employees	£11,877.99	£240,928.24	£252,806.23
Premises related expenses	£75,438.32	-£29,782.29	£45,656.03
Transport related expenses	£2.03	£14,300.22	£14,302.25
Agency	£0.00	£628.81	£628.81
Supplies and Services	£20,531.93	£795,603.95	£816,135.88
Central/Dep/Tech Support Service	£37,378.33	£102,641.14	£140,019.47
Capital Costs	£0.00	£0.00	£0.00
<b>Income</b>			
On Street P&D Income		£346,794.72	£346,794.72
PCN Income Off Street	£20,531.93		£20,531.93
PCN Income On Street		£1,068,393.20	£1,068,393.20
Dispensation Income		£7,057.50	£7,057.50
Suspension Income		£81,267.00	£81,267.00
Residents' and Visitors' permits		£6,192.50	£6,192.50
Miscellaneous Income		£29,460.00	£29,460.00
<b>Surplus/Deficit</b>	<b>-£124,696.67</b>	<b>£414,844.85</b>	<b>£290,148.18</b>

Item	Off Street Parking	On Street Parking	Bus Lanes
The number of PCNs issued	902	29794	2042