

Bolton Council Parking Services**Civil Parking Enforcement Income & Expenditure for year ending 2021**

Under S.55 of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks) the term 'income and expenditure as enforcement authorities' includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements

	<u>Year Ending 31st March 2021</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>
<u>EXPENDITURE</u>	<u>£</u>	<u>£</u>	<u>£</u>
Employees	5,985	208,300	214,285
Premises related expenses	127,459	141,548	269,007
Transport related expenses	0	0	0
Agency	0	0	0
Supplies and Services	11,513	772,393	783,906
Central/Dep/Tech Support Service		101,272	101,272
Capital Costs	0	0	0
<u>INCOME</u>			
On Street P&D Income		82,522	82,522
PCN Income Off Street	11,513		11,513
PCN Income On Street		642,782	642,782
Dispensation Income		8,813	8,813
Suspension Income		64,598	64,598
Residents' and Visitors' permits	563	1,640	2,203
Miscellaneous Income		179,354	179,354
<u>SURPLUS/(DEFICIT)</u>	-132,880	-243,803	-376,684

	<u>Off Street</u>	<u>On Street</u>	<u>Total</u>
The Number of PCNs issued	474	21270	21744