

Bolton Council Parking Services**Civil Parking Enforcement Income & Expenditure for year ending**

Under S.55 of the Road Traffic Regulation Act 1984 as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks) the term 'income and expenditure as enforcement authorities' includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	Year Ending March 2020		
	Off Street	On Street	Total CPE Operation
	Actual to	Actual to	Actual to
EXPENDITURE	£	£	£
Employees	6375	177550	183925
Premises related expenses	130099	189153	319252
Transport related expenses	0	136	136
Agency	0	10126	10126
Supplies and Services	25522	890277.78	915799.78
Central/Dep/Tech Support Services	0	100132	101132
Capital Costs	0	0	0
INCOME			
On Street P&D Income	0	370521	370521
PCN Income Off Street	21351	0	21351
PCN Income On Street	0	996262	996262
Dispensation Income	0	7086	7086
Suspension Income	0	80068	80068
Residents' and Visitors' permits	833	2628	3461
Miscellaneous Income	0	0	0
SURPLUS/(DEFICIT)	(139810)	89,080.78	(40603.78)

	Off Street	On Street	Total
The Number of PCNs issued	725	30537	31262