

Bolton Council - Parking Services

Civil Parking Enforcement Income & Expenditure for year ending 31/03/2016

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2016</u>			<u>Year Ending 31st March 2015</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to</u> <u>31/03/2016</u>	<u>Actual to</u> <u>31/03/2016</u>	<u>Actual to</u> <u>31/03/2016</u>	<u>Actual to</u> <u>31/03/2015</u>	<u>Actual to</u> <u>31/03/2015</u>	<u>Actual to</u> <u>31/03/2015</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>EXPENDITURE</u>						
Employees	1,905	187,996	189,900	1,975	173,502	175,476
Premises related expenses	580	133,137	133,716	381	19,079	19,460
Transport related expenses		108	108		1,963	1,963
Supplies and Services	30,687	586,595	617,282	34,957	658,417	693,374
Central/Dept/Tech Support Services	1,256	121,431	122,687	764	105,285	106,050
Capital costs			0			0
	34,427	1,029,266	1,063,694	38,077	958,247	996,323
<u>INCOME</u>						
On Street P&D Income		257,438	257,438		243,633	243,633
PCN Income Off Street	28,305		28,305	25,449		25,449
PCN Income On Street		739,406	739,406		683,952	683,952
Dispensation Income		6,287	6,287		6,491	6,491
Suspension Income		53,716	53,716		31,441	31,441
Residents' and Visitors' permits		3,728	3,728		3,235	3,235
Miscellaneous Income		12,234	12,234		2,158	2,158
	28,305	1,072,809	1,101,114	25,449	970,909	996,358
<u>SURPLUS / (DEFICIT)</u>	<u>-6,122</u>	<u>43,542</u>	<u>37,420</u>	<u>-12,628</u>	<u>12,663</u>	<u>35</u>
The number of PCNs issued	1543	21925	23468	1553	20281	21834