

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2015

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2015</u>			<u>Year Ending 31st March 2014</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>
	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>
	<u>31/03/2015</u>	<u>31/03/2015</u>	<u>31/03/2015</u>	<u>31/03/2014</u>	<u>31/03/2014</u>	<u>31/03/2014</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>EXPENDITURE</u>						
Employees	1,975	173,502	175,476	7,211	213,469	220,680
Premises related expenses	381	19,079	19,460	1,104	110,193	111,297
Transport related expenses		1,963	1,963		-252	-252
Supplies and Services	34,957	658,417	693,374	39,579	576,695	616,274
Central/Dept/Tech Support Services	764	105,285	106,050	2,294	98,753	101,047
Capital costs			0			0
	<u>38,077</u>	<u>958,247</u>	<u>996,323</u>	<u>50,188</u>	<u>998,858</u>	<u>1,049,046</u>
<u>INCOME</u>						
On Street P&D Income		260,411	260,411		257,615	257,615
PCN Income Off Street	25,449		25,449	43,453		43,453
PCN Income On Street		667,174	667,174		718,060	718,060
Dispensation Income		6,491	6,491		4,851	4,851
Suspension Income		31,441	31,441		20,215	20,215
Residents' and Visitors' permits		3,235	3,235		3,198	3,198
Miscellaneous Income		2,158	2,158		2,083	2,083
	<u>25,449</u>	<u>970,909</u>	<u>996,358</u>	<u>43,453</u>	<u>1,006,022</u>	<u>1,049,475</u>
<u>SURPLUS / (DEFICIT)</u>	<u>-12,617</u>	<u>12,663</u>	<u>35</u>	<u>-6,735</u>	<u>7,164</u>	<u>429</u>

The number of PCNs issued	1553	20281	21834	2,010	21,600	23,610
---------------------------	-------------	--------------	--------------	--------------	---------------	---------------