

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2014

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2014</u>			<u>Year Ending 31st March 2013</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total DPE Operation</u>
	<u>Actual to 31/03/2014</u>	<u>Actual to 31/03/2014</u>	<u>Actual to 31/03/2014</u>	<u>Actual to 31/03/2013</u>	<u>Actual to 31/03/2013</u>	<u>Actual to 31/03/2013</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>EXPENDITURE</u>						
Employees	7,211	213,469	220,680	5,607	240,708	246,315
Premises related expenses	1,104	110,193	111,297	877	118,912	119,789
Transport related expenses		-252	-252	0	4,472	4,472
Supplies and Services	39,579	576,695	616,274	12,333	586,772	599,105
Central/Dept/Tech Support Services	2,294	98,753	101,047	1,797	104,566	106,363
Capital costs			0			0
	<u>50,188</u>	<u>998,858</u>	<u>1,049,046</u>	<u>20,614</u>	<u>1,055,430</u>	<u>1,076,044</u>
<u>INCOME</u>						
On Street P&D Income		257,615	257,615		259,952	259,952
PCN Income Off Street	43,453		43,453	17,872		17,872
PCN Income On Street		718,060	718,060		857,766	857,766
Dispensation Income		4,851	4,851		5,253	5,253
Suspension Income		20,215	20,215		11,953	11,953
Residents' and Visitors' permits		3,198	3,198		5,155	5,155
Miscellaneous Income		2,083	2,083		1,670	1,670
	<u>43,453</u>	<u>1,006,022</u>	<u>1,049,475</u>	<u>17,872</u>	<u>1,141,749</u>	<u>1,159,621</u>
<u>SURPLUS / (DEFICIT)</u>	<u>-6,735</u>	<u>7,164</u>	<u>429</u>	<u>-2,742</u>	<u>86,319</u>	<u>83,577</u>

The number of PCNs issued	2,010	21,600	23,610	600	26,108	26,708
---------------------------	--------------	---------------	---------------	------------	---------------	---------------

The surplus made has been used to contribute to investment in the Council held multi-storey car parks.