

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2013

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2013</u>			<u>Year Ending 31st March 2012</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total DPE Operation</u>
	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>	<u>Actual to</u>
	<u>31/03/2013</u>	<u>31/03/2013</u>	<u>31/03/2013</u>	<u>31/03/2012</u>	<u>31/03/2012</u>	<u>31/03/2012</u>
	£	£	£	£	£	£
<u>EXPENDITURE</u>						
Employees	5,607	240,708	246,315	11,741	222,784	234,525
Premises related expenses	877	118,912	119,789	1,136	99,174	100,310
Transport related expenses	0	4,472	4,472	0	4,377	4,377
Supplies and Services	12,333	586,772	599,105	27,185	601,759	628,944
Central/Dept/Tech Support Services	1,797	104,566	106,363	3,636	93,706	97,342
Capital costs			0			0
	<u>20,614</u>	<u>1,055,430</u>	<u>1,076,044</u>	<u>43,698</u>	<u>1,021,800</u>	<u>1,065,498</u>
<u>INCOME</u>						
On Street P&D Income		259,952	259,952		265,637	265,637
PCN Income Off Street	17,872		17,872	28,673		28,673
PCN Income On Street		857,766	857,766		837,054	837,054
Dispensation Income		5,253	5,253		6,394	6,394
Suspension Income		11,953	11,953		8,262	8,262
Residents' and Visitors' permits		5,155	5,155		4,855	4,855
Miscellaneous Income		1,670	1,670		6,569	6,569
	<u>17,872</u>	<u>1,141,749</u>	<u>1,159,621</u>	<u>28,673</u>	<u>1,128,771</u>	<u>1,157,444</u>
<u>SURPLUS / (DEFICIT)</u>	<u>-2,742</u>	<u>86,319</u>	<u>83,577</u>	<u>-15,025</u>	<u>106,971</u>	<u>91,946</u>

The number of PCNs issued	600	26,108	26,708	1,356	26,052	27,408
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The surplus made has been used to contribute to investment in the Council held multi-storey car parks.