

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2012

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	Year Ending 31st March 2012			Year Ending 31st March 2011		
	Off Street	On Street	Total CPE Operation	Off Street	On Street	Total DPE Operation
	Actual to 31/03/2012	Actual to 31/03/2012	Actual to 31/03/2012	Actual to 31/03/2011	Actual to 31/03/2011	Actual to 31/03/2011
	£	£	£	£	£	£
EXPENDITURE						
Employees	11,741	222,784	234,525	10,983	223,932	234,915
Premises related expenses	1,136	99,174	100,310	1,189	85,223	86,412
Transport related expenses	0	4,377	4,377	0	2,926	2,926
Supplies and Services	27,185	601,759	628,944	27,709	693,529	721,238
Central/Dept/Tech Support Services	3,636	93,706	97,342	3,589	91,296	94,885
Capital costs			0		3,462	3,462
	43,698	1,021,800	1,065,498	43,470	1,100,368	1,143,838
INCOME						
On Street P&D Income		265,637	265,637		276,949	276,949
PCN Income Off Street	28,673		28,673	28,122		28,122
PCN Income On Street		837,054	837,054		818,908	818,908
Dispensation Income		6,394	6,394		6,754	6,754
Suspension Income		8,262	8,262		7,832	7,832
Residents' and Visitors' permits		4,855	4,855		3,901	3,901
Miscellaneous Income		6,569	6,569		14,604	14,604
	28,673	1,128,771	1,157,444	28,122	1,128,948	1,157,070
SURPLUS / (DEFICIT)	-15,025	106,971	91,946	-15,348	28,580	13,232

The number of PCNs issued	1,356	26,052	27,408	1,125	25,827	26,952
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The surplus made has been used to contribute to investment in the Council held multi-storey car parks.