

Bolton Council - Parking Services
Civil Parking Enforcement Income & Expenditure for year ending 31/03/2011

Under S.55 of the Road Traffic Regulation Act 1984, as amended by the Traffic Management Act 2004, all English Authorities must keep an account of all parking income and expenditure in designated (i.e. on-street) parking spaces which are in a Civil Enforcement Area, and of their income and expenditure related to their functions as an enforcement authority.

In respect of off-street parking places (i.e. car parks), the term "income and expenditure as enforcement authorities" includes that related to the issue of Penalty Charge Notices. It does not, for example, include pay and display or permit/season ticket income or the direct expenditure relating to collecting that income.

The accounts below reflect the information that is required by the above statements.

	<u>Year Ending 31st March 2011</u>			<u>Year Ending 31st March 2010</u>		
	<u>Off Street</u>	<u>On Street</u>	<u>Total CPE Operation</u>	<u>Off Street</u>	<u>On Street</u>	<u>Total DPE Operation</u>
	<u>Actual to 31/03/2011</u>	<u>Actual to 31/03/2011</u>	<u>Actual to 31/03/2011</u>	<u>Actual to 31/03/2010</u>	<u>Actual to 31/03/2010</u>	<u>Actual to 31/03/2010</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
EXPENDITURE						
Employees	10,983	223,932	234,915	12,893	264,365	277,258
Premises related expenses	1,189	85,223	86,412	1,089	54,356	55,445
Transport related expenses	0	2,926	2,926	0	1,096	1,096
Supplies and Services	27,709	693,529	721,238	38,263	681,895	720,158
Central/Dept/Tech Support Services	3,589	91,296	94,885	4,014	84,383	88,397
Capital costs		3,462	3,462			
	<u>43,470</u>	<u>1,100,368</u>	<u>1,143,838</u>	<u>56,259</u>	<u>1,086,095</u>	<u>1,142,354</u>
INCOME						
On Street P&D Income		276,949	276,949		273,012	273,012
PCN Income Off Street	28,122		28,122	56,030		56,030
PCN Income On Street		818,908	818,908		867,220	867,220
Dispensation Income		6,754	6,754		3,726	3,726
Suspension Income		7,832	7,832		10,756	10,756
Residents' and Visitors' permits		3,901	3,901		4,982	4,982
Miscellaneous Income		14,604	14,604		2,693	2,693
	<u>28,122</u>	<u>1,128,948</u>	<u>1,157,070</u>	<u>56,030</u>	<u>1,162,389</u>	<u>1,218,419</u>
SURPLUS / (DEFICIT)	<u>-15,348</u>	<u>28,580</u>	<u>13,232</u>	<u>-229</u>	<u>76,294</u>	<u>76,065</u>

The number of PCNs issued	1,125	25,827	26,952	1,535	26,709	28,244
---------------------------	--------------	---------------	---------------	--------------	---------------	---------------

The surplus made has been used to contribute to investment in signs and lines.